

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Nottingham Country MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2009	244,582	\$26,071.59	\$6,741.46
February	2009	269,001	\$27,718.41	\$7,612.05
March	2009	271,462	\$27,953.54	\$7,699.33
April	2009	320,741	\$31,902.47	\$9,097.18
May	2009	320,879	\$32,092.93	\$9,116.25
June	2009	356,861	\$34,980.40	\$10,132.99
July	2009	353,200	\$34,684.62	\$10,159.69
August	2009	327,108	\$33,048.00	\$9,404.23
September	2009	276,994	\$28,623.86	\$7,970.70
October	2009	237,281	\$25,966.42	\$6,827.12
November	2009	273,330	\$28,744.16	\$7,860.21
December	2009	217,767	\$24,066.10	\$6,274.32
		<b>3,469,206</b>	<b>\$355,852.49</b>	<b>\$98,895.53</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Wednesday, May 05, 2010 2:32:02 PM*